

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	1			
Program Progress:							
% of Funds Committed	99.83 %	99.83 %	1	93.55 %	95	96	
% of Funds Disbursed	99.34 %	99.34 %	1	86.03 %	99	100	
Leveraging Ratio for Rental Activities	10.85	10.85	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	100.00 %	1	70.65 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.39 %	98.39 %	1	81.57 %	88	91	
% of 0-30% AMI Renters to All Renters***	87.10 %	87.10 %	1	45.66 %	95	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	100	100
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,072	\$22,072		\$27,146	62 Units	13.80 %	
Homebuyer Unit	\$4,994	\$4,994		\$15,140	278 Units	61.90 %	
Homeowner-Rehab Unit	\$16,402	\$16,402		\$20,860	59 Units	13.10 %	
TBRA Unit	\$3,035	\$3,035		\$3,210	50 Units	11.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fargo ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,788	\$92,424	\$15,575
State:*	\$49,792	\$72,788	\$18,731
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	82.3	93.5	94.9	57.1	Single/Non-Elderly:	38.7	55.4	35.6	50.0
Black/African American:	0.0	3.6	1.7	42.9	Elderly:	17.7	0.4	10.2	0.0
Asian:	1.6	0.4	0.0	0.0	Related/Single Parent:	33.9	20.1	27.1	50.0
American Indian/Alaska Native:	11.3	0.0	1.7	0.0	Related/Two Parent:	3.2	17.6	16.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	6.5	6.5	10.2	0.0
American Indian/Alaska Native and White:	3.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.4	1.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.2	55.8	40.7	50.0	Section 8:	45.2	0.4 [#]		
2 Persons:	21.0	18.7	23.7	14.3	HOME TBRA:	0.0			
3 Persons:	14.5	10.1	13.6	14.3	Other:	19.4			
4 Persons:	8.1	7.2	15.3	14.3	No Assistance:	35.5			
5 Persons:	0.0	6.1	5.1	0.0					
6 Persons:	3.2	1.4	1.7	7.1					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fargo State: ND Group Rank: 100
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 100
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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